

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
REVISED FOOD SERVICE FUND BUDGET 6/30/23**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2022-20223 as follows:

<b>REVENUE:</b>	Original	Revised 1.24.23	Revised Final 6.27.23
Local Revenue	\$ 4,245	\$ 54,900	\$ 46,806
State Revenue	687	28,962	38,823
Federal Revenue	249,532	126,242	153,681
Incoming Transfers & Other Transactions	-	-	-
Fund Modifications	53,305	127,238	73,215
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 307,769	 \$ 337,342	 \$ 312,525
 FUND BALANCE AS OF JULY 1ST	 \$ 16,255	 \$ 16,255	 \$ 16,255
Less Appropriated Fund Balance	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 16,255	\$ 16,255	\$ 16,255
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 324,024	 \$ 353,597	 \$ 328,780
 <b>BE IT FURTHER RESOLVED</b> , that \$312,525 of the total available to appropriate in the <b>FOOD SERVICE FUND</b> is hereby appropriated in the amounts and for the purposes set forth below:			
 <b>EXPENDITURES</b>			
Basic Programs, Instruction	\$ -	\$ -	\$ -
Added Needs, Instruction	-	-	-
Pupil Support	-	-	-
Instructional Support	-	-	-
General Administration	-	-	-
School Administration	-	-	-
Business Support	-	-	-
Operations/Maintenance	-	-	-
Transportation	-	-	-
Central Services	-	-	-
Other Support Services	307,769	337,342	312,525
Community Services	-	-	-
TOTAL EXPENDITURES	\$ 307,769	\$ 337,342	\$ 312,525
Outgoing Transfers & Other Transaction	-	-	-
TOTAL APPROPRIATED	\$ 307,769	\$ 337,342	\$ 312,525
 FUND BALANCE ENDING JUNE 30TH	 \$ 16,255	 \$ 16,255	 \$ 16,255